2019

### To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of Hospital District No. I of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2	2019 Adopted Budge	et .
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
	1.0.0010		for Expenditures	Ad valorem rax	Ose Only
Computation to Determine Lin					
Allocation MVT, RVT,16/20N	A Vehicle T				
Schedule of Transfers	n 1	4			
Statement of Indebt. & Lease/		5			
Fund General	K.S.A. 80-2501	6	20.070.524	287,662	1.993
Debt Service	10-113	0	39,878,534	287,002	1.1937
Dest service	10-113				
Totals Budget Summary		xxxxxxxx	39,878,534	287,662	1, 493 County Clerk's Use On
Neighborhood Revitalization I	)_L_t_	6			11/1/1 2 1/1 5
[Neighborhood Revitalization i	Cedate	L			Nov. 1, 2018 Total
Resolution required? Notice of	f the vote to	adopt requi	red to be published?	No	Assessed Valuation
Assisted by:  Address:  Email:	× < <	Juli Juli	Mindres Bon-		
Attest: AUG 15 2  Barlsara n Je  County Clerk  CPA Summary	2018 B		Asight aldred y	Sirik) erning Body	
O. I. Outmined					

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

2019

Amount of Levy

### Computation to Determine Limit for 2019

1.	Total tax levy amount in 2018 budget	+ \$	281,060
2.	Debt service levy in 2018 budget	\$	0
3.	Tax levy excluding debt service	\$_	281,060
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +		
5. 6.	Increase in personal property for 2018:  5a. Personal property 2018 + 4,173,617  5b. Personal property 2017 - 4,325,186  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of property that has changed in use during 2018: 540,400		
7.	Total valuation adjustment (sum of 4, 5c, 6)  1,823,136		
8.	Total estimated valuation July, 1,2018 143,831,034		
9.	Total valuation less valuation adjustment (8 minus 7) 142,007,898		
10.	Factor for increase (7 divided by 9)0.01284		
11.	Amount of increase (10 times 3)	- \$ _	3,608
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	284,668
13.	Debt service levy in this 2019 budget	_	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	284,668
15.	Consumer Price Index for all urban consumers for calendar year 2017	_	0.021
16.	Consumer Price Index adjustment (3 times 15)	\$_	5,902
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publicat or adoption of a resolution prior to adoption of the budget (14 plus 16)	ion' \$_	290,570

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

	Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates	, 16/20М, Сош	nercial Vehicle, a	ınd Watercraft T	ax Estimates	
2018	Tax Levy Amount in		IIA	Allocation for Year 2019	610	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	281,060	26,655	537	946	1,604	183
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	281,060	26,655	537	946	1,604	183

County Treas Motor Vehicle Estimate26,655County Treas Recreational Vehicle Estimate537County Treas 16/20M Vehicle Estimate946County Treas Commercial Vehicle Tax Estimate1,604County Treas Watercraft Tax Estimate183

MVT Factor 0.09484

RVT Factor 0.00191

16/20M Factor 0.00337

Comm Veh Factor 0.00651

Watercraft Factor 0.00065

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
fo	Jo	Rate	Amount	Outstanding	Date Due	Due	20	2018	2019	61
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC-Lease Revenue Refunding Bonds 12/1	12/14/2017	2.00	2.00 17,405,000	17,405,000	17,405,000 Final payment		662,378	000,000	685,394	65,000
(Series 2017)					due 12/01/2035	5				
Total Revenue				17,405,000			662,378	000,006	685,394	65,000
Other:										
Certificate of Participation	12/1/2011	3.45	6,000,000	2,865,000	2,865,000 Final payment		113,623	675,000	90,335	700,000
(Series 2011)					due 12/01/2021	1				
Total Other				2,865,000			113,623	675,000	90,335	700,000
Total				20,270,000			776,001	765,000	775,729	765,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
			Interest	Amerim	Dringing	Dormonto	Dormoonto
		10	TITICICSE	AIIIOUIIL	rincipal	rayments	rayments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2018 2018	Jan 1,2018	2018	2019
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,769,691	8,912,236	8,562,183
Receipts:			
Ad Valorem Tax	220,974	281,060	XXXXXXXXXXXXXX
Delinquent Tax	5,528	1,500	
Motor Vehicle Tax	37,439	24,519	26,655
Recreational Vehicle Tax	780	513	537
16/20M Vehicle Tax	737	814	946
State Assessed Utilities	42,038	2,056	1,604
Antique Tax Misc & Refunds	2,499	234	183
In Lieu of Taxes	2,499	234	0
Care & Treatment of Patients	27,544,246	28,172,832	27,053,862
Other	3,434,524	3,583,494	3,785,060
Interest on Idle Funds	100,960	145,311	159,842
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,389,725	32,212,333	31,028,689
Resources Available: Expenditures:	40,159,416	41,124,569	39,590,872
Expelialitures.			
Personnel Services	14,069,086	15,834,174	17,417,591
Supplies & Other Expenses	15,249,497	14,656,755	16,122,431
Interest	891,956	785,766	773,512
Capital Outlay	266,641	520,691	4,800,000
Bond Principal Pymt	770,000	765,000	765,000
Cash Forward (2019 column) Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	31,247,180	32,562,386	39,878,534
Unencumbered Cash Balance Dec 31	8,912,236		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	38,083,879	38,083,879	39,878,534
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	39,878,534
22	l'	Tax Required	287,662
De	elinquent Comp Rate:	0.0%	297.662
	Amount of 2	018 Ad Valorem Tax	287,662

CPA Summary

2019

### NOTICE OF BUDGET HEARING

The governing body of

### Hospital District No. 1 of Dickinson County, Kansas

Dickinson County

will meet on August 14, 2018 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017	Current Year Esti	mate for 201	- Toposen z	Budget Year for		1
		Actual		Actual	Budget Authority			1
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	31,247,180	1.991	32,562,386	1.990	39,878,534	287,662	2.000	,
Debt Service								
								1
Totals	31,247,180	1.991	32,562,386	1.990	39,878,534	287,662	2.000	
Less: Transfers	0		0		0			_
Net Expenditures	31,247,180		32,562,386		39,878,534			
Total Tax Levied	270,877		281,060	1	xxxxxxxxxxxxx	XXX		
Assessed Valuation	133,431,420		141,266,371	]	143,831,034			
Outstanding Indebtedness,								
Jan 1,	2016		2017		2018			
G.O. Bonds	0	1	0	]	0	ľ		
Revenue Bonds	17,440,000	1	17,330,000	1	17,405,000			
Other	4,160,000	1	3,520,000		2,865,000			
Lease Pur. Princ.	0		0	1	0			
Total	21,600,000		20,850,000		20,270,000			
*Tax rates are expressed in mills.								
Elgin J. Glanzer								
Chief Financial Officer			Page No.	6				

## (First Published in The Abilene Reflector Chronicle on July 27th, 2018) NOTICE OF RUDGET HEARING The growting body of 2719 Resulted District The growting body of 2719 Resulted District (2.018 to 17.50 Fr 6.18 Name) Boddenia Control serving objections of targoty and produced in 1-40 Robatises Exercis Kennes Delation Control serving objections of targoty and in the proposed and of the fine of the innexed of first to brief. Delation Control Published Body of 17.50 Fr 6.18 Name) Boddenia Control State of Names and State of State o

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS DICKINSON COUNTY

SS.

being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for
Printer's Fee \$ 57.20
Subscribed and sworn to before me this
KIM ANN MAGUIRE My Appointment Expires July 31, 2021  Notary Public My commission expires 231-200  Approved: Judge  Judge

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